

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar</u>	<u>Benefit</u>
2a: <u>2</u>	<u>177</u>	\$	<u>\$3,106.35</u>
2b: _____	_____	\$	
2c: _____	_____	\$	

TOTALS: <u>2</u>	<u>177</u>	\$	<u>3,106.35</u>
------------------	------------	----	-----------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
_____	\$ _____	_____	\$ _____
_____	\$ _____	_____	\$ _____

TOTAL VALUE \$

4. VOLUNTEER PROGRAM COSTS:

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 36 x Rate \$ 39.61 =

\$ <u>\$1,425.96</u>

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 5 x Rate \$ 53.45 =

\$ <u>267.25</u>

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost

TOTAL OF OTHER PROGRAM COSTS

=

\$

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 1,693.21

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 3,106.35

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$

ADD a + b \$

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 1,693.21)

TOTAL PROGRAM BENEFIT \$ 1,413.14

6. **RECRUITING:**

Please describe your recruiting programs:

Recruited through SDSU Graduate Student Intern Program and also had a call-in from someone requesting to volunteer.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The SDSU Student Intern was extremely helpful in working with our immunization program to try to increase the percent of children up-to-date with their immunizations by 2 years of age. This is a goal in our business plan.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Would like to either obtain another SDSU Graduate Student Intern or volunteer from UCSD to assist with the public health center immunization program.

9. **GENERAL INFORMATION:**

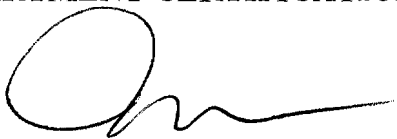
Name of Person Completing Report: Linda Lake

Phone Number: (858) 490-4423 Mail Stop N513 E-Mail Linda.Lake@sdcounty.ca.gov

Volunteer Coordinator: Same as above

Phone Number: _____ Mail Stop _____ E-Mail _____

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE

8/8/05

DATE

(Nick Macchione)